

**SOUTH EASTERN REGION**  
**BUDGET**

<b><u>BUDGET</u></b>	<b><u>2010</u></b>
<b><u>INCOME</u></b>	<b><u>£</u></b>
Balance Carried Forward	4,384.24
From CIEH	22,046.04
From Training Events	520.00
Interest	20.00
VAT Refund	<u>35.42</u>
<b>TOTAL</b>	<b><u>27,005.70</u></b>
<b><u>EXPENDITURE</u></b>	
RMB Expenses	2,100.00
Officer Expenses	260.00
Executive Officer	14,000.00
Meeting Expenses	4,000.00
Student Support	1,500.00
Training Events	520.00
Branch Funding	<u>2,000.00</u>
<b>TOTAL</b>	<b><u>24,380.00</u></b>
Balance Carried Forward	<u>2,625.70</u>
<b><u>Funds Held in Branches</u></b>	
	<b><u>£</u></b>
Berkshire	2,023.54
Buckinghamshire	12,701.36
Kent	3,321.60
Surrey	591.94
Sussex	3,046.54
<b>TOTAL</b>	<b><u>21,684.98</u></b>